

QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2021

State Universities and Colleges (SUCs)

Agency :

< not applicable >

Organization Code (UACS) :

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	3101000000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive													
Outcome Indicators													
1. Percentage of first-time licensure exam takers that pass the licensure exams		12.18%	12.19%	12.18%	12.19%	48.74%	33.33%	0.00%	92.86%		126.19%	77.45%	Q2 - NO LICENSURE EXAMS
2. Percentage of graduates (2 years prior) that are employed		5.15%	5.15%	5.15%	5.15%	20.60%	7.17%	7.09%	6.08%		20.34%	-0.26%	
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs			71.00%		1.47%	72.47%	97.74%	0.00%	31.79%		129.53%	57.06%	2Q - NO ENROLLMENT
2. Percentage of undergraduate programs with accreditation		15.40%	25.31%	25.21%	16.50%	82.42%	15.85%	0.00%	11.13%		26.98%	-55.44%	The concerned Deans and Program Chairpersons defer the scheduled program accreditation due to COVID-19 infection in the Province. This is for the safety and well-being of the Faculty and Staff.
ADVANCED EDUCATION PROGRAM	3201000000000000												
OO : Higher education research improved to promote economic													
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:													
a. pursuing advanced research degree programs (Ph.D.) or		0.75%	1.00%	1.25%	1.00%	4.00%	2.50%	2.50%	4.16%		9.16%	5.16%	
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		11.25%	15.00%	18.75%	15.00%	60.00%	13.15%	23.44%	14.00%		50.59%	-9.41%	Since we are currently having a pandemic, there are only a few who pursue conducting their research.
c. producing technologies for commercialization or livelihood improvement or		1.50%	2.00%	2.50%	2.00%	8.00%	0.00%	0.00%	4.00%		4.00%	-4.00%	The college received a low submission of recent ongoing Research Studies conducted during this Pandemic.
d. whose research work resulted in an extension program		1.50%	2.00%	2.50%	2.00%	8.00%	0.00%	0.00%	3.00%		3.00%	-5.00%	The college received a low submission of recent ongoing Research Studies conducted during this Pandemic.
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs		45.00%		45.00%		90.00%	3.28%	0.00%	99.70%		102.98%	12.98%	
2. Percentage of accredited graduate programs		10.30%	18.80%	20.40%	10.50%	60.00%	0.00%	0.00%	0.00%		0.00%	-60.00%	Deferment of Graduate School-This is due to the recent surge of COVID-19 cases in our community, Graduate School requested to defer the online accreditation for the meantime for the safety and well-being of Faculty and Staff.

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
RESEARCH PROGRAM	32020000000000												
OO : Higher education research improved to promote economic													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		1	1	1	1	4	0	0	0		0	-4	The factors that affect the low research productivity of the university (even before the pandemic), such as: 1. Faculty members are not compelled to do research, especially those with ranks. 2. Faculty members are overwhelmed by their instruction function. 3. There are university-policy issues that should be harmonized and resolved .
Output Indicators													
1. Number of research outputs completed within the year		5	8	10	15	38	3	2	12		17	-21.00	The factors that affect the low research productivity of the university (even before the pandemic), such as: 1. Faculty members are not compelled to do research, especially those with ranks. 2. Faculty members are overwhelmed by their instruction function. 3. There are university-policy issues that should be harmonized and resolved.
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		16.25%	16.25%	16.25%	16.25%	65.00%	12.66%	5.26%	31.57%		49.49%	-15.51%	The factors that affect the low research productivity of the university (even before the pandemic), such as: 1. Faculty members are not compelled to do research, especially those with ranks. 2. Faculty members are overwhelmed by their instruction function. 3. There are university-policy issues that should be harmonized and resolved.
TECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		7	7	7	7	28	3	12	7		22	-6.00	
Output Indicators													
1. Number of trainees weighted by the length of training		1000	1000	1000	1000	4000	418	1016	2839		4273	273.00	
2. Number of extension programs organized AND supported CONSISTENT WITH the SUC's mandated and priority programs		5	5	5	5	20	3	18	3		24	4.00	The circumstances that caused for the poor performance of community extension which resulted to not achieving the required target, the main reason was due to COVID-19 Pandemic of which the IATF, CHED, Provincial Government of Negros Oriental and LGUs issued memoranda on not allowing mass gathering or any similar activities to be conducted in any areas. The underperformance for the 3rd quarter was due to the extended meetings/class schedules and the local government unit's COVID-19 restrictions. However, they are glad to inform that there are ongoing extension activities that can meet the physical target for the fiscal year. .
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		25%	25%	25%	25%	100.00%	25.00%	25.00%	25.00%		75.00%	-25.00%	

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